

## **Residential Homes Review – scoping paper**

### **Background**

This review was identified as part of the work programme for the year 2012/13 for the Health Select Commission. It was felt that the timing was right and in light of further budget cuts that will be required in 2013/14, an independent view of the financial viability of the two homes owned by RMBC would help to assist with these discussions. For this reason the review will be completed during the early Autumn 2012.

<b>Subject of the review</b>	RMBC Residential Homes
<b>Type of review</b>	Full Review
<b>Chair</b>	Cllr Brian Steele
<b>Review group members</b>	Cllrs Beck, Beaumont, Barron and Robert Parkin (co-optee – Speak Up)
<b>Officer contacts</b>	Deborah Fellowes, Scrutiny Manager ext: 22769
<b>Purpose of the review</b>	<ul style="list-style-type: none"> <li>• To analyse the financial viability and value for money of the two homes</li> <li>• To make recommendations about the future of the homes to be considered as part of the budget process</li> </ul>
<b>Key questions and areas to focus on – based on previous member discussions</b>	<ul style="list-style-type: none"> <li>• Detail of the costings and how they are calculated</li> <li>• Value for money and outcomes.</li> <li>• Benchmarking with Independent and Public Sector providers.</li> <li>• Quality of care provided and evidence from residents.</li> </ul>
<b>Anticipated outcome(s)</b>	Recommendations to Cabinet and SLT regarding the future of the homes and implications for budget discussions.
<b>What is the potential impact of the review on</b> <ul style="list-style-type: none"> <li>• Residents</li> <li>• Equality issues eg access to services, vulnerable groups</li> <li>• Health inequalities</li> <li>• Adding value to the organisation</li> <li>• Partners</li> <li>• Any other key groups?</li> </ul>	<ul style="list-style-type: none"> <li>• Direct impact on residents of the homes and their families.</li> <li>• Impact on health and health partners including Intermediate Care services.</li> <li>• Future customers of residential care services.</li> </ul>
<b>Links to the council’s corporate plan</b>	<ul style="list-style-type: none"> <li>○ Ensuring care and protection are available for those people who need it most</li> <li>○ Helping to create safe and healthy communities.</li> </ul>
<b>Methodology</b>	
<b>Press &amp; publicity</b>	
<b>Key background papers (to be considered in advance of evidence gathering meeting)</b>	
<b>Written evidence to be provided by</b>	
<b>Oral evidence to be provided by</b>	

<b>Potential partners</b>	
<b>Resources required</b>	Time from Scrutiny and NAS staff
<b>Timetable</b>	
<b>Reporting mechanism</b>	OSMB – Cabinet